

Downtown Internet Café
Sales Forecast
First Quarter

	JAN	FEB	MAR	TOTAL
Espresso	\$ 13,300	\$ 13,600	\$ 14,200	\$ 41,100
Drip Coffee	\$ 5,800	\$ 6,000	\$ 6,200	\$ 18,000
Food/Beverage	\$ 3,600	\$ 3,800	\$ 3,800	\$ 11,200
Merchandise	\$ 1,000	\$ 1,100	\$ 1,100	\$ 3,200
Computer	\$ 400	\$ 600	\$ 600	\$ 1,600
Total Sales	\$ 24,100	\$ 25,100	\$ 25,900	\$ 75,100